**National Strategic Plan 2021-2025**

**Operational Plan and Costing Exercise**

**Date:** 2nd December – 4th December 2019

**Time:** 9:00 am – 5:00 pm

**Venue:** Hotel Max in Nay Pyi Taw

**Objectives:**

* To finalize operational plan for the NSP 2021-2025
* To develop the costed plan for the NSP 2021-2025

**Agenda**

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| Time | Items | by |
| 2nd December 2019 | | |
| 9:00 to 9:15 am | Welcome remarks | Director,  Disease Control/Program Manager, NTP |
| 9:15 to 9:45 am | Restructuring of NSP |  |
| 9:45 to 10:00 am | Coffee Break |  |
| 10:00 to 12:00 pm | Summary of the Operational Plan by each SD (Highlighting the points that need consensus) | (15 minutes f/b 10 minutes discussion) |
| SD 2 (Communication) | SD 2 Facilitator |
| SD 3 (Bold Policy) | SD 3 Facilitator |
| SD 5 (Research, M&E) | SD 4 Facilitator |
| SD 4 (Reaching unreached) | SD 5 Facilitator |
| 12:00 to 1:00 pm | Lunch |  |
| 1:00 – 2:00 pm | Summary of the Operational Plan by SD 1 (Patient-centered care) | SD 1 Facilitator |
| 2:00 – 3:00 pm | Discussion |  |
| 3:00 – 3:15 pm | Coffee Break |  |
| 3:15 – 5:00 pm | Operational plan group work |  |
| 3rd December 2019 | | |
| 9:00 – 10:00 am | Operational plan and costing group work |  |
| 10:00 – 10:15 am | Coffee Break |  |
| 10:15 – 12:00 pm | Operational plan and costing group work |  |
| 12:00 – 1:00 pm | Lunch |  |
| 1:00 – 3:00 pm | Operational plan and costing group work |  |
| 3:00 – 3:15 pm | Coffee Break |  |
| 3:15 – 5:00 pm | Operational plan and costing group work |  |
| 4th December 2019 | | |
| 9:00 – 10:00 am | Operational plan and costing group work |  |
| 10:00 – 10:15 am | Coffee Break |  |
| 10:15 – 12:00 pm | Operational plan and costing group work |  |
| 12:00 – 1:00 pm | Lunch |  |
| 1:00 – 3:00 pm | Operational plan and costing group work |  |
| 3:00 – 3:15 pm | Coffee Break |  |
| 3:15 – 3:45 pm | Wrap up and next steps |  |
| 3:45 – 4:00 pm | Closing remarks |  |